

<b>KPS P&amp;C 2018 Budget</b>		
<b>Available funds</b>		<b>\$ 47,789.35</b>
<b>Recurring expenditure:</b>		
5% contingency allocation		\$ 2,389.47
Nature play maintenance		\$ 500.00
Facilities and Grounds working budget		\$ 500.00
WACSSO		\$ 1,000.00
Insurance - uniform contents		\$ 300.00
P&C Disco (previously \$300)		\$ 600.00
Stationery		\$ 200.00
In-Residence Program		\$ 5,000.00
PE ribbons & medals		\$ 1,500.00
Art Prize		\$ 250.00
Auditor		\$ 330.00
School banking competition– 3 x \$20 vouchers		\$ 60.00
Library book replacement		\$ 1,000.00
Futures Fund		\$ 5,000.00
Community Investment Program		\$ 4,000.00
School app licence fee		\$ 495.00
DUCKS website annual maintenance fee		\$ 200.00
<b>Subtotal:</b>		<b>\$ 23,324.47</b>
<b>Discretionary expenditure:</b>		
Keylinks & Into Connector reading books		\$ 12,039.00
7 Steps to Writing Success Professional learning		\$ 1,945.00
Social/Emotional Learning (SEL) using Friendly Schools Pl		\$ 4,980.00
\$2 classic novel sets for senior Chatterbook club		\$ 200.00
4 x aluminium seats for senior outdoor learning		\$ 4,000.00
Storage rack for S4 school bags		\$ 1,000.00
Deep freezer		\$ 300.00
<b>Subtotal:</b>		<b>\$ 24,464.00</b>
<b>Total</b>		<b>\$ 47,788.47</b>
Remaining		\$ 1